Thursday, May 21, 2015

2:30 p.m. Prioritize and begin working through the agenda and topics suggested by the VPs.

- 2017-2018 Budget Exception Requests
  - Recalibration of Base Period to 2013-2014 – Dollar Amount Unknown
    - Need 2015 Certified Valuations, Actual FY15 Mill Levy Revenue, FY15 Motor Vehicle Revenue and FY15 Other Revenue
    - Still Need 2017-2018 Instructions from Budget Division
  - External Cost Adjustments
    - Fixed Costs – Dollar Amount Unknown
    - Variable Costs – Dollar Amount Unknown
  - Dynamic Campus Recommendations - $3,950,000
  - Health Insurance Premiums for Vacant Positions - $1,467,000
    - EC Consideration on May 27
- Affordable Care Act Compliance
  - Attorney General’s Office to Provide Training to College Human Resource Directors
- Next ASC Meeting/Teleconference
  - June 18 Teleconference, 3:00 to 4:30
- Round Table Discussion